

1. Review of expenditure

Previous Academic Year 2019-2020

ii. Targeted support

Action	Intended outcome	Estimated impact: Did you meet the success criteria? (Include impact on pupils not eligible for DA, if appropriate).	Lessons learned (and whether you will continue with this approach)	Cost
Prevent or narrow any gaps in progress through personalised intervention and support for DA students	Ensure that there is no gap in progress betw58.05 9711(

Regular attendance of students through tracking and monitoring. Target: 97%	Daily monitoring. First day calling - Family involvement.	Target of 97% achieved in term 1 Attendance checks were moved to remote tutor calls and logs during Spring term 2 and Covid lock down	Importance of pastoral role of tutor especially for raising engagement and attendance during remote on line learning. Wellbeing – feeling of community and avoiding isolating vulnerable groups of learners Attendance fluctuated due to Bubble closures from March 2020	£1000
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iii. **Other approaches**

Action	Intended outcome	Estimated impact: Did you meet the success criteria? (Include impact on pupils not eligible for DA, if appropriate).	Lessons learned (and whether you will continue with this approach)	Cost
Ensure finance is not a barrier for participation in school activities	DA students take part in school trips as much as non-DA students. Monitoring and participation of HAPS students and other students who are DA in whole school activities School trips and resourcing grants. Supporting students to develop an in-depth interest in a subject or activity.	DA students supported to attend Year 7 residential Belgium. DA students attend all 'Take it Further' activities offered: Learn by design Energy Quest: Y7 STEM Day EVENT Loughborough University campus TRIP Reading Rampage Big Bang Fair NEC Birmingham TRIP Loughborough University Art workshop at AFS	Continue and promote widely with parents. Due to covid restrictions unfortunately not all events were able to go ahead as planned but will be resumed as soon as restrictions are lifted Some events were able to be accessed remotely through our TEAMS and ZOOM on line platforms	£650

Ensure each DA student has a clear understanding of their strength, ambitions and steps to success

